

Army Guard Construction, Contingency and Planning**FY2003 Request: \$1,500,000**
Reference No: 35780**AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Carol Carroll**Election District:** Statewide**Contact Phone:** (907)465-4730**Estimated Project Dates:** 07/01/2002 - 06/30/2003**Brief Summary and Statement of Need:**

In the past Federal Funds have been available to the state and are received without prior notice. Federal Authority is required to receive these funds and not jeopardize losing project funds as they come available from the Federal Government. As an example, we received notification of a \$2.0 million increase in FY02 funds during the month of August 2001.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY00 \$1,500,000 (Federal)

FY01 \$1,500,000 (Federal)

Detailed Project Justification:

The federal government provides funds for various authorized projects on a "no-notice" basis. These funds are through the receipt of congressionally allocated funds especially designated as "plus-up" or "quality of life" funds. The funds have been allocated for additional expenditures not covered within the funded operations and maintenance budget. The funds are utilized for emergency repairs and/or highly recommended real property and facility upgrades. The National Guard Bureau has various incentive programs allotting specific amounts for justified projects. Only if we have the Federal Authority are we able to accept the incentive program funding and enhance the facilities and reduce our Deferred Maintenance and Replacement and Renewal log.

Specific Spending Detail:

To be determined by the type of program NGB is providing.